

East Providence School District

2005-2006 Expenditure

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 70,634,920
Total District Enrollment*:	5,853
Total District Per Pupil:	\$ 12,068
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 65,572,627
In-District Enrollment:	5,711
In-District Per Pupil:	\$ 11,482
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 63,955,890
In-District Enrollment:	5,711
Adj. District Per Pupil:	\$ 11,199
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 70,634,920	\$ 23,105,433	\$ 17,723,428	\$ 19,630,324	\$ 585,370	\$ 238,098	\$ 9,352,265
% of Total Expenditures:	100.00%	32.71%	25.09%	27.79%	0.83%	0.34%	13.24%
Enrollment:	5853	2,285	1,408	1,994	21	3	142
% of Total Enrollment:	100.00%	39.04%	24.06%	34.07%	0.36%	0.05%	2.43%
Instruction							
Expenditures:	\$ 37,243,646	13,735,912	10,916,610	12,296,930	173,240	120,955	0
% of Total Expenditures:	52.73%	19.45%	15.45%	17.41%	0.25%	0.17%	0.00%
Instructional Support							
Expenditures:	\$ 12,260,766	4,518,437	3,040,146	3,417,595	304,819	76,296	903,473
% of Total Expenditures:	17.36%	6.40%	4.30%	4.84%	0.43%	0.11%	1.28%
Operations							
Expenditures:	\$ 10,842,202	3,522,686	2,815,297	3,052,192	84,108	18,299	1,349,621
% of Total Expenditures:	15.35%	4.99%	3.99%	4.32%	0.12%	0.03%	1.91%
Other Commitments							
Expenditures:	\$ 6,679,030	0	0	0	0	0	6,679,030
% of Total Expenditures:	9.46%	0.00%	0.00%	0.00%	0.00%	0.00%	9.46%
Leadership							
Expenditures:	\$ 3,609,277	1,328,399	951,376	863,608	23,204	22,548	420,142
% of Total Expenditures:	5.11%	1.88%	1.35%	1.22%	0.03%	0.03%	0.59%